<u>Health Resources and Services Administration</u> <u>Maternal and Child Health Bureau</u>

Discretionary Grant Performance Measures

OMB No. 0915-0298 Expires: 06/30/2022

Attachment B: Core Measures, Population Domain Measures, Program-Specific Measures (Detail Sheets)

OMB Clearance Package

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0298. Public reporting burden for this collection of information is estimated to average 36 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N-39, Rockville, Maryland, 20857.

Table of Contents

Attachment B: Core Measures, Population Domain Measures, Program-Specific Measures (Detail Sheets)

Core Measures	. 4
Capacity Building Measures	. 7

DGIS Performance Measures, Numbering by Domain				
Performance Measure	Торіс			
Core 1	Grant Impact			
Core 2	Quality Improvement			
Core 3	Health Equity			
CB 4	Sustainability			
CB 5	Scientific Publications			
CB 6	Products			

Core 1 Performance Measure	The percent of programs meeting the stated aims of their grant at the end of the current grant cycle					
Goal: Grant Impact						
Level: Grantee						
Domain: Core						
GOAL	To ensure that planned grant impact was met.					
MEASURE	The percent of MCHB funded projects meeting their stated					
	objectives.					
	5					
DEFINITION	Tier 1: Have you met the planned objectives as stated at the					
	beginning of the grant cycle?					
	Prepopulated with the objectives from FOA:					
	• Did you meet objective 1? Y/N					
	Did you meet objective 2 ? Y/N					
BENCHMARK DATA SOURCES	N/A					
GRANTEE DATA SOURCES	Grantee self-reported					
Simile Diffi Sources	Gruntee ben reported					
SIGNIFICANCE						
SIGNIFICANCE						

	Expiration Date: 06/30/2022
Core 2 Performance Measure Goal: Quality Improvement Level: Grantee	The percent of programs engaging in quality improvement and through what means, and related outcomes.
Domain: Core	
GOAL	To measure quality improvement initiatives.
MEASURE	The percent of MCHB funded projects implementing quality improvement initiatives.
DEFINITION	Tier 1: Are you implementing quality improvement (QI) initiatives in your program? Yes No Tier 2: QI initiative: What type of QI structure do you have? (Check all that apply) Team established within a division, office, department, etc. of an organization to improve a process, policy, program, etc. Team within and across an organization focused on organizational improvement Cross sectorial collaborative across multiple organizations What types of aims are included in your QI initiative? (Check all that apply) Population health Improve service delivery (process or program) Improve client satisfaction/ outcomes Improve work flow Policy improvement Reducing variation or errors Tier 3: Implementation Are QI goals directly aligned with organization's strategic goals? Y/N Has the QI team received training in QI? Y/N Do you have metrics to track improvement? Y/N Which methodology are you utilizing for quality improvement? (Check all that apply) Plan, Do, Study, Act Cycles Lean Six Sigma Other: Ts there data to support improvement in population health as a result of QI activities? Y/N Is there data to support improvement in cross sectorial collaboration as a result of QI activities?
BENCHMARK DATA SOURCES	N/A
GRANTEE DATA SOURCES	Grantee self-reported.
SIGNIFICANCE	

Core 3 Performance Measure	The percent of programs promoting and/ or facilitating improving health equity.			
Goal: Health Equity Level: Grantee				
Domain: Capacity Building				
GOAL	To ensure MCHB grantees have established specific aims related to improving health equity.			
MEASURE	The percent of MCHB funded projects with specific measurable aims related to promoting health equity.			
DEFINITION	Tier 1: Are you promoting and/ or facilitating health equity in your program? Yes No Tier 2: Please select within which of the following domains your program addresses health equity (check all that apply): Income Race Ethnicity Language Socioeconomic Status Health Status Disability Sexual Orientation Sex Gender Age Geography – Rural/ Urban Other:			
BENCHMARK DATA SOURCES	N/A			
GRANTEE DATA SOURCES	Grantee self-reported.			
SIGNIFICANCE	Health equity is achieved when every individual has the opportunity to attain his or her full health potential and no one is "disadvantaged from achieving this potential because of social position or socially determined consequences." Achieving health equity is a top priority in the United States.			

Expiration Date: 06/30/2022
The percent of MCHB funded initiatives working to promote sustainability of their programs or initiatives beyond the life of MCHB funding.
To ensure sustainability of programs or initiatives over time, beyond the duration of MCHB funding.
The percent of MCHB funded initiatives working to promote sustainability of their programs or initiatives beyond the life of MCHB funding, and through what methods.
Fire 1: Are you addressing sustainability in your program? Yes No Fire 2: Through what processes/ mechanisms are you addressing sustainability? A written sustainability plan is in place within two years of the MCHB award with goals, objectives, action steps, and timelines to monitor plan progress Staff and leaders in the organization engage and build partnerships with consumers, and other key stakeholders in the community, in the early project planning, and J sustainability planning and implementation processes There is support for the MCHB-funded program or initiative within the parent agency or organization, including from individuals with planning and decision making authority There is an advisory group or a formal board that includes family, community and state partners, and other stakeholders who can leverage resources or otherwise help to sustain the successful aspects of the program or initiative The program's successes and identification of needs are communicated within and outside the organization among partners and the public, using various internal communication, outreach, and marketing strategies The grantee identified, actively sought out, and obtained other funding sources and in-kind resources to sustain the successful aspects of the program or initiative are incorporated into the parent or another organization's system of programs and services Policies and procedures developed for the successful aspects of the program or initiative have begun to be transferred to permanent staff positions in other ongoing and services The responsibilities for carrying out key successful aspects of the program or in
Grantee self-reported.

CB 4 Performance Measure Edited for clarity Goal: Sustainability Level: Grantee Domain: Capacity Building

SIGNIFICANCE

The percent of MCHB funded initiatives working to promote sustainability of their programs or initiatives beyond the life of MCHB funding.

In recognition of the increasing call for recipients of public funds to sustain their programs after initial funding ends, MCHB encourages grantees to work toward sustainability throughout their grant periods. A number of different terms and explanations have been used as operational components of sustainability. These components fall into four major categories, each emphasizing a distinct focal point as being at the heart of the sustainability process: (1) adherence to program principles and objectives, (2) organizational integration, (3) maintenance of health benefits, and (4) State or community capacity building. Specific recommended actions that can help grantees build toward each of these four sustainability components are included as the Tier 2 data elements for this measure.

	Explication Date: 00/30/2022
CB 5 PERFORMANCE MEASURE Goal: Scientific Publications Level: Grantee Domain: Capacity Building	The percent of programs supporting the production of scientific publications and through what means, and related outcomes.
GOAL	To ensure supportive programming for the production of scientific publications.
MEASURE	The percent of MCHB funded projects programs supporting the production of scientific publications.
DEFINITION	Tier 1: Are you supporting the production of scientific publications in your program? Yes No Tier 2: Indicate the categories of scientific publication that have been produced with grant support (either fully or partially) during the reporting period. Submitted In press Published Tier 3: How many are reached through those activities? # of scientific/ peer-reviewed publications Tier 4: How, if at all, have these publications been disseminated (check all that apply)? Note: research only; include this as Part B of publications form TV/ Radio interview(s) Online publication interview(s) Press release Social Networking sites Listservs Presentation at conference (poster, abstract, presentation) Websites
GRANTEE DATA SOURCES	Grantee self-reported.
SIGNIFICANCE	Advancing the field of MCH based on evidence-based, field- tested quality products. Collection of the types of and dissemination of MCH products and publications is crucial for advancing the field. This measure addresses the production and quality of new informational resources created by grantees for families, professionals, other providers, and the public.

	Expiration Date: 06/30/2022					
CB 6 Performance Measure Goal: Products Level: Grantee	The percent of programs supporting the development of informational products and through what means, and related outcomes.					
Domain: Capacity Building						
GOAL	To ensure supportive programming for the development of informational products.					
MEASURE	The percent of MCHB funded projects supporting the development of informational products, and through what processes.					
DEFINITION	 Tier 1: Are you creating products as part of your MCHB-supported program? Yes No Tier 2: Indicate the categories of products that have been produced with grant support (either fully or partially) during the reporting period. Count the original completed product, not each time it is disseminated or presented. Books Book chapters Reports and monographs (including policy briefs, best practice reports, white papers) Conference presentations and posters presented Web-based products (website, blogs, webinars, newsletters, distance learning modules, wikis, RSS feeds, social networking sites) <i>Excluding video/ audio products that are posted online post-production</i> Audio/ Video products (podcasts, produced videos, video clips, CD-ROMs, CDs, or audio) Press communications (TV/ Radio interviews, newspaper interviews, public service announcements, and editorial articles) Newsletters (electronic or print) Pamphlets, brochures, or fact sheets Academic course development Distance learning modules Doctoral dissertations/ Master's theses Other:					
GRANTEE DATA SOURCES	Grantee self-reported.					
SIGNIFICANCE	Advancing the field of MCH based on evidence-based, field- tested quality products. Collection of the types of and dissemination of MCH products and publications is crucial for advancing the field. This PM addresses the production and quality of new informational resources created by grantees for families, professionals, other providers, and the public.					

<u>Health Resources and Services Administration</u> <u>Maternal and Child Health Bureau</u>

Discretionary Grant Performance Measures

OMB No. 0915-0298 Expires: 06/30/2022

Attachment C: Financial and Demographic Data Elements

OMB Clearance Package

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0298. Public reporting burden for this collection of information is estimated to average 36 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N-39, Rockville, Maryland, 20857.

Attachment C | 1

Attachment C: Financial and Demographic Data Elements

Form 1 – MCHB Project Budget Details for FY	3
Form 2 – Project Funding Profile	5
Form 3 – Budget Details by Types of Individuals Served	7
Form 4 – Project Budget and Expenditures	9
Form 5 – Number of Individuals Served (unduplicated)	12
Form 6 – Maternal & Child Health Discretionary Grant	15
Form 7 – Discretionary Grant Project	20
Form 8 – MCH Discretionary Grant Project Abstract for FY	
(For Research Projects ONLY)	25

Attachment C | 2

FORM 1 MCHB PROJECT BUDGET DETAILS FOR FY 1. MCHB GRANT AWARD AMOUNT 2. **UNOBLIGATED BALANCE** 3. **MATCHING FUNDS** (Required: Yes [] No [] If yes, amount) A. Local funds B. State funds C. Program Income D. Applicant/Grantee Funds E. Other funds: **OTHER PROJECT FUNDS** (Not included in 3 above) 4. A. Local funds \$ B. State funds C. Program Income (Clinical or Other) \$ D. Applicant/Grantee Funds (includes in-kind) \$ E. Other funds (including private sector, e.g., Foundations) **TOTAL PROJECT FUNDS** (Total lines 1 through 4) 5. FEDERAL COLLABORATIVE FUNDS 6. \$ (Source(s) of additional Federal funds contributing to the project) A. Other MCHB Funds (Do not repeat grant funds from Line 1) 1) Special Projects of Regional and National Significance (SPRANS) 2) Community Integrated Service Systems (CISS) 3) State Systems Development Initiative (SSDI) 4) Healthy Start 5) Emergency Medical Services for Children (EMSC) 6) Autism Collaboration, Accountability, Research, Education and Support Act 7) Patient Protection and Affordable Care Act 8) Universal Newborn Hearing Screening 9) State Title V Block Grant \$ 10) Other: 11) Other: \$ 12) Other: \$ B. Other HRSA Funds 1) HIV/AIDS 2) Primary Care 3) Health Professions 4) Other: 5) Other: \$ 6) Other: \$ C. Other Federal Funds 1) Center for Medicare and Medicaid Services (CMS) 2) Supplemental Security Income (SSI) 3) Agriculture (WIC/other) 4) Administration for Children and Families (ACF) \$ 5) Centers for Disease Control and Prevention (CDC) \$ 6) Substance Abuse and Mental Health Services Administration (SAMHSA) \$ 7) National Institutes of Health (NIH) \$ 8) Education 9) Bioterrorism 10) Other: \$ 11) Other: \$

12) Other

7. TOTAL COLLABORATIVE FEDERAL FUNDS

\$ \$

INSTRUCTIONS FOR COMPLETION OF FORM 1 MCH BUDGET DETAILS FOR FY ____

- Line 1. Enter the amount of the Federal MCHB grant award for this project.
- Line 2. Enter the amount of carryover (e.g., unobligated balance) from the previous year's award, if any. New awards do not enter data in this field, since new awards will not have a carryover balance.
- Line 3. If matching funds are required for this grant program list the amounts by source on lines 3A through 3E as appropriate. Where appropriate, include the dollar value of in-kind contributions.
- Line 4. Enter the amount of other funds received for the project, by source on Lines 4A through 4E, specifying amounts from each source. Also include the dollar value of in-kind contributions.
- Line 5. Displays the sum of lines 1 through 4.
- Line 6. Enter the amount of other Federal funds received on the appropriate lines (A.1 through C.12) **other** than the MCHB grant award for the project. Such funds would include those from other Departments, other components of the Department of Health and Human Services, or other MCHB grants or contracts.

Line 6C.1. Enter only project funds from the Center for Medicare and Medicaid Services. Exclude Medicaid reimbursement, which is considered Program Income and should be included on Line 3C or 4C.

If lines 6A.8-10, 6B.4-6, or 6C.10-12 are utilized, specify the source(s) of the funds in the order of the amount provided, starting with the source of the most funds.

Line 7. Displays the sum of lines in 6A.1 through 6C.12.

<u>FORM 2</u>

PROJECT FUNDING PROFILE

	<u>FY</u>		<u>FY</u>		<u>FY</u>		<u>FY</u>		<u>FY</u>	
	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended	Budgeted	Expended
1 <u>MCHB Grant</u> <u>Award Amount</u> <i>Line 1, Form 2</i>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2 <u>Unobligated</u> <u>Balance</u> <i>Line 2, Form 2</i>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3 <u>Matching Funds</u> (If required) Line 3, Form 2	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4 <u>Other Project</u> <u>Funds</u> <i>Line 4, Form 2</i>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5 <u>Total Project</u> <u>Funds</u> <i>Line 5, Form 2</i>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6 <u>Total Federal</u> <u>Collaborative</u> <u>Funds</u> <i>Line 7, Form 2</i>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

INSTRUCTIONS FOR THE COMPLETION OF FORM 2 PROJECT FUNDING PROFILE

Instructions:

Complete all required data cells. If an actual number is not available, use an estimate. Explain all estimates in a note.

The form is intended to provide funding data at a glance on the estimated budgeted amounts and actual expended amounts of an MCH project.

For each fiscal year, the data in the columns labeled Budgeted on this form are to contain the same figures that appear on the Application Face Sheet (for a non-competing continuation) or the Notice of Grant Award (for a performance report). The lines under the columns labeled Expended are to contain the actual amounts expended for each grant year that has been completed.

FORM 3

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED For Projects Providing Direct Health Care, Enabling, or Population-based Services

FY			FY	
Target Population(s)	\$ Budgeted	\$ Expended	\$ Budgeted	\$ Expended
Pregnant Women				
(All Ages)				
Infants				
(Age 0 to 1 year)				
Children				
(Age 1 year to 12 years)				
Adolescents (Age 12 to 18				
years)				
CSHCN Infants				
(Age 0 to 1 year)				
CSHCN Children and Youth				
(Age 1 year to 25 years)				
Non-pregnant Women				
(Age 25 and over)				
Other				
TOTAL				

INSTRUCTIONS FOR COMPLETION OF FORM 3 BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED

For Projects Providing Direct Services, Enabling, or Public Health Services and Systems

If the project provides direct services, complete all required data cells for all years of the grant. If an actual number is not available make an estimate. Please explain all estimates in a note.

All ages are to be read from x to y, not including y. For example, infants are those from birth to 1, and children and youth are from age 1 to 25.

Enter the budgeted amounts for the appropriate fiscal year, for each targeted population group. Note that the Total for each budgeted column is to be the same as that appearing in the corresponding budgeted column in Form 2, Line 5.

Enter the expended amounts for the appropriate fiscal year that has been completed for each target population group. Note that the Total for the expended column is to be the same as that appearing in the corresponding expended column in Form 2, Line 5.

FORM 4

PROJECT BUDGET AND EXPENDITURES By Types of Services

		FY		FY		
	TYPES OF SERVICES	Budgeted	Expended	Budgeted	Expended	
I.	Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$	\$	\$	\$	
п.	Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC and Education.)	\$	\$	\$	\$	
ш.	Public Health Services and Systems(Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research Systems of Care, and Information System Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)		\$	\$	\$	
IV.	TOTAL	\$	\$	\$	\$	

INSTRUCTIONS FOR THE COMPLETION OF FORM 4 PROJECT BUDGET AND EXPENDITURES BY TYPES OF SERVICES

Complete all required data cells for all years of the grant. If an actual number is not available, make an estimate. Please explain all estimates in a note. Administrative dollars should be allocated to the appropriate level(s) of the pyramid on lines I, II, II or IV. If an estimate of administrative funds use is necessary, one method would be to allocate those dollars to Lines I, II, III and IV at the same percentage as program dollars are allocated to Lines I through IV.

Note: Lines I, II and II are for projects providing services. If grant funds are used to build the infrastructure for direct care delivery, enabling or population-based services, these amounts should be reported in Line IV (i.e., building data collection capacity for newborn hearing screening).

Line I <u>Direct Health Care Services</u> - enter the budgeted and expended amounts for the appropriate fiscal year completed and budget estimates only for all other years.

Direct Health Care Services are those services generally delivered one-on-one between a health professional and a patient in an office, clinic or emergency room which may include primary care physicians, registered dietitians, public health or visiting nurses, nurses certified for obstetric and pediatric primary care, medical social workers, nutritionists, dentists, sub-specialty physicians who serve children with special health care needs, audiologists, occupational therapists, physical therapists, speech and language therapists, specialty registered dietitians. Basic services include what most consider ordinary medical care, inpatient and outpatient medical services, allied health services, drugs, laboratory testing, x-ray services, dental care, and pharmaceutical products and services. State Title V programs support - by directly operating programs or by funding local providers - services such as prenatal care, child health including immunizations and treatment or referrals, school health and family planning. For CSHCN, these services include specialty and sub-specialty care for those with HIV/AIDS, hemophilia, birth defects, chronic illness, and other conditions requiring sophisticated technology, access to highly trained specialists, or an array of services not generally available in most communities.

Line II <u>Enabling Services</u> - enter the budgeted and expended amounts for the appropriate fiscal year completed and budget estimates only for all other years.

Enabling Services allow or provide for access to and the derivation of benefits from, the array of basic health care services and include such things as transportation, translation services, outreach, respite care, health education, family support services, purchase of health insurance, case management, coordination of with Medicaid, WIC and educations. These services are especially required for the low income, disadvantaged, geographically or culturally isolated, and those with special and complicated health needs. For many of these individuals, the enabling services are essential - for without them access is not possible. Enabling services most commonly provided by agencies for CSHCN include transportation, care coordination, translation services, home visiting, and family outreach. Family support activities include parent support groups, family training workshops, advocacy, nutrition and social work.

- Line III <u>Public Health Services and Systems</u> enter the budgeted and expended amounts for the appropriate fiscal year completed and budget estimates only for all other years.
- **Public Health Services and Systems** include preventive interventions and personal health services, developed and available for the entire MCH population of the State rather than for individuals in a one-on-one situation. Disease prevention, health promotion, and statewide outreach are major components. Common among these services are newborn screening, lead screening, immunization, Sudden Infant Death Syndrome counseling, oral health, injury prevention, nutrition and outreach/public education. These services are generally available whether the mother or child receives care in the private or public system, in a rural clinic or an HMO, and whether insured or not. The other critical aspect of Public Health Services and Systems are activities directed at improving and maintaining the health status of all women and children by providing support for development and maintenance of comprehensive health services systems and

resources such as health services standards/guidelines, training, data and planning systems. Examples include needs assessment, evaluation, planning, policy development, coordination, quality assurance, standards development, monitoring, training, applied research, information systems and systems of care. In the development of systems of care it should be assured that the systems are family centered, community based and culturally competent.

Line V <u>Total</u> – Displays the total amounts for each column, budgeted for each year and expended for each year completed.

FORM 5

NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) By Type of Individual and Source of Primary Insurance Coverage For Projects Providing Direct Health Care, Enabling or Population-based Services

Table 1								
Pregnant Women Served	(a) Number Served	(b) Total Served	(c) Title XIX %	(d) Title XXI %	(e) Private/ Other %	(f) None %	(g) Unknown %	
Pregnant Women (All Ages)								
10-14								
15-19								
20-24								
25-34								
35-44								
45 +								

Reporting Year

Table	2
Indic	-

Infants, Children and Youth Served	(a) Number Served	(b) Total Served	(c) Title XIX %	(d) Title XXI %	(e) Private/ Other %	(f) None %	(g) Unknown %
Infants <1							
Children and							
Youth							
1 to 25 years							
12-24 months							
25 months-							
4 years							
5-9							
10-14							
15-19							
20-24							

			Tabl	e 3			
CSHCN	(a)	(b)	(c)	(d)	(e)	(f)	(g)
Infants,	Number	Total	Title XIX	Title XXI	Private/	None	Unknown
Children and	Served	Served	%	%	Other %	%	%
Youth							
Served							
Infants <1 yr							
Children and							
Youth							
1 to 25 years							
12-24 months							
25 months-							
4 years							
5-9							
10-14							
15-19							
20-24							

Table 4

			Table 2	+			
Women	(a)	(b)	(c)	(d)	(e)	(f)	Unknown
Served	Number	Total	Title XIX	Title XXI	Private/	None	%
	Served	Served	%	%	Other %	%	(g)
Women 25+							
25-29							
30-34							
35-44							
45-54							
55-64							
65+							

Table 5

Other	(a) Number Served	(b) Total Served	(c) Title XIX %	(d) Title XXI %	(e) Private/ Other %	(f) None %	Unknown % (g)
Men 25+							

TOTAL SERVED: _____

INSTRUCTIONS FOR THE COMPLETION OF FORM 5

NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) By Type of Individual and Source of Primary Insurance Coverage For Projects Providing Direct Health Care, Enabling or Population-based Services

Enter data into all required (unshaded) data cells. If an actual number is not available, make an estimate. Please explain all estimates, in a note.

<u>Note</u> that ages are expressed as either x to y, (i.e., 1 to 25, meaning from age 1 <u>up to</u> age 18, but not including 25) or x - y (i.e., 1 - 4 meaning age 1 <u>through</u> age 4). Also, symbols are used to indicate directions. For example, <1 means less than 1, or from birth up to, but not including age 1. On the other hand, 45+ means age 45 and over.

- 1. At the top of the Form, the Line Reporting Year displays the year for which the data applies.
- 2. In Column (a), enter the unduplicated count of individuals who received a direct service from the project regardless of the primary source of insurance coverage. These services are those that are done by any non-capacity building services and would include individuals served by total dollars reported on Form 3, Line 5.
- 3. In Column (b), the total number of the individuals served is summed from Column (a).
- 4. In the remaining columns, report the percentage of those individuals receiving direct health care, enabling or population-based services, who have as their primary source of coverage:

Column (c): Title XIX (includes Medicaid expansion under Title XXI) Column (d): Title XXI Column (e): Private or other coverage Column (f): None Column (g): Unknown

These may be estimates. If individuals are covered by more than one source of insurance, they should be listed under the column of their <u>primary</u> source.

<u>FORM 6</u>

MATERNAL & CHILD HEALTH DISCRETIONARY GRANT PROJECT ABSTRACT FOR FY____

PROJECT:____

I. PROJECT IDENTIFIER INFORMATION

- 1. Project Title:
- 2. Project Number:
- 3. E-mail address:

II. BUDGET

1.	MCHB Grant Award	\$
	(Line 1, Form 2)	
2.	Unobligated Balance	\$
	(Line 2, Form 2)	
3.	Matching Funds (if applicable)	\$
	(Line 3, Form 2)	
4.	Other Project Funds	\$
	(Line 4, Form 2)	
5.	Total Project Funds	\$
	(Line 5, Form 2)	

III. TYPE(S) OF SERVICE PROVIDED (Choose all that apply)

- [] Direct Services
- [] Enabling Services
- [] Public Health Services and Systems

IV. DOMAIN SERVICES ARE PROVIDED TO

- [] Maternal/ Women's' Health
- [] Perinatal/ Infant Health
- [] Child Health
- [] Children with Special Health Care Needs
- [] Adolescent Health
- [] Life Course/ All Population Domains
- [] Local/ State/ National Capacity Building

V. PROJECT DESCRIPTION OR EXPERIENCE TO DATE

- A. Project Description
 - 1. Problem (in 50 words, maximum):

2. Aims and Key Activities: (List up to 5 major aims and key related activities for the project. These should reflect the aims from the FOA, also these will be used for Grant Impact measurement at the end of your grant period.)

Aim 1:

Related Activity 1: Related Activity 2: Related Activity 1:

Related Activity 2:

Aim 3:

Aim 2:

Related Activity 1:

Related Activity 2:

Aim 4:

Related Activity 1:

Related Activity 2:

Aim 5:

Related Activity 1:

Related Activity 2:

- 3. Specify the primary *Healthy People 2020* objectives(s) (up to three) which this project addresses:
 - a.
 - b.
 - c.
- 5. Coordination (List the State, local health agencies or other organizations involved in the project and their roles)

6. Evaluation (briefly describe the methods which will be used to determine whether process and outcome objectives are met, be sure to tie to evaluation from FOA.)

- 7. Quality Improvement Activities
- B. Continuing Grants ONLY
 - 1. Experience to Date (For continuing projects ONLY):
 - 2. Website URL and annual number of hits

a. _____ Number of web hits

b. _____ Number of unique visitors

VI. KEY WORDS

VII. ANNOTATION

INSTRUCTIONS FOR THE COMPLETION OF FORM 6 PROJECT ABSTRACT

NOTE: All information provided should fit into the space provided in the form. The completed form should be no more than 3 pages in length. Where information has previously been entered in forms 1 through 5, the information will automatically be transferred electronically to the appropriate place on this form.

Section I – Project Identifier Information

Project Title:Displays the title for the project.Project Number:Displays the number assigned to the project (e.g., the grant number)E-mail address:Displays the electronic mail address of the project director

Section II – Budget - These figures will be transferred from Form 1, Lines 1 through 5.

Section III - Types of Services

Indicate which type(s) of services your project provides, checking all that apply.

Section IV – Program Description OR Current Status (DO NOT EXCEED THE SPACE PROVIDED)

- A. New Projects only are to complete the following items:
 - 1. A brief description of the project and the problem it addresses, such as preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children; and services for Children with Special Health Care Needs.
 - 2. Provide up to 5 aims of the project, in priority order. Examples are: To reduce the barriers to the delivery of care for pregnant women, to reduce the infant mortality rate for minorities and "services or system development for children with special healthcare needs." MCHB will capture annually every project's top aims in an information system for comparison, tracking, and reporting purposes; you must list at least 1 and no more than 5 aims. For each goal, list the key related activities. The aims and activities must be specific and time limited (i.e., Aim 1: increase providers in area trained in providing quality well-child visits by 10% by 2017 through 1. trainings provided at state pediatric association and 2. on-site technical assistance).
 - **3.** Displays the primary Healthy People 2020 goal(s) that the project addresses.
 - **4.** Describe the programs and activities used to reach aims, and comment on innovation, cost, and other characteristics of the methodology, proposed or are being implemented. Lists with numbered items can be used in this section.
 - **5.** Describe the coordination planned and carried out, in the space provided, if applicable, with appropriate State and/or local health and other agencies in areas(s) served by the project.
 - **6.** Briefly describe the evaluation methods that will be used to assess the success of the project in attaining its aims and implementing activities.
- B. For continuing projects ONLY:
 - 1. Provide a brief description of the major activities and accomplishments over the past year (not to exceed 200 words).
 - 2. If applicable, provide the number of hits by unique visitors to the website (or section of website) funded by MCHB for the past year.

Section V – Key Words

Provide up to 10 key words to describe the project, including populations served. Choose key words from the included list.

Section VI – Annotation

Provide a three- to five-sentence description of your project that identifies the project's purpose, the needs and problems, which are addressed, the aims of the project, the related activities which will be used to meet the aims, and the materials, which will be developed.

<u>FORM 7</u>

DISCRETIONARY GRANT PROJECT SUMMARY DATA

1. Project Service Focus

[] Urban/Central City	[] Suburban	[] Metropolitan Area (city & suburbs)
[] Rural	[] Frontier	[] Border (US-Mexico)

2. Project Scope

[] Local	[] Multi-county	[] State-wide
[] Regional	[] National	

3. Grantee Organization Type

- [] State Agency
- [] Community Government Agency
- [] School District
- [] University/Institution Of Higher Learning (Non-Hospital Based)
- [] Academic Medical Center
- [] Community-Based Non-Governmental Organization (Health Care)
- [] Community-Based Non-Governmental Organization (Non-Health Care)
- [] Professional Membership Organization (Individuals Constitute Its Membership)
- [] National Organization (Other Organizations Constitute Its Membership)
- [] National Organization (Non-Membership Based)
- [] Independent Research/Planning/Policy Organization
- [] Other _

4. **Project Infrastructure Focus** (from MCH Pyramid) if applicable

- [] Guidelines/Standards Development And Maintenance
- [] Policies And Programs Study And Analysis
- [] Synthesis Of Data And Information
- [] Translation Of Data And Information For Different Audiences
- [] Dissemination Of Information And Resources
- [] Quality Assurance
- [] Technical Assistance
- [] Training
- [] Systems Development
- [] Other

5. Demographic Characteristics of Project Participants

Indicate the service level:

Direct Health Care Services
Enabling Services
Public Health Services and Systems

	RACE (Indicate all that apply)								ETHNICITY			
	American Indian or	Asian	Black or African	Native Hawaiian	White	More than	Unrecorded	Total	Hispanic or Latino	Not Hispanic	Unrecorded	Total
	Alaska		American	or Other		One				or Latino		ľ
	Native			Pacific		Race						ľ
				Islander						-		
Pregnant												ľ
Women												ľ
(All Ages)												
Infants <1 year												ľ
Children 1												l I
to 12 years												ľ
Adolescent												
s 12-18												ľ
years												
Young												
Adults 18-												ľ
25 years												
CSHCN												ľ
Infants <1												ľ
year												ļ!
CSHCN												ľ
Children and Youth												ľ
1 to 25												ľ
years												ľ
Women												
25+ years												
Men 25+												
TOTALS												

Attachment C | 21

6. Clients' Primary Language(s)

7. Population Served

[] Homeless

[] Incarcerated

- [] Severely Depressed
- [] Migrant Worker/ Population
- [] Uninsured
- [] Adolescent Pregnancy
- [] Food Stamp Eligible
- [] Other

8. Resource/TA and Training Centers ONLY

Answer all that apply.

- a. Characteristics of Primary Intended Audience(s)
 - [] Providers/ Professionals
 - [] Local/ Community partners
 - [] Title V
 - [] Other state agencies/ partners
 - [] Regional
 - [] National
 - [] International

b. Number of Requests Received/Answered:

c. Number of Continuing Education credits provided:

d. Number of Individuals/ Participants Reached:

e. Number of Organizations Assisted:

f. Major Type of TA or Training Provided:

- [] continuing education courses,
- [] workshops,
- [] on-site assistance,
- [] distance learning classes
- [] one-on-one remote consultation
- [] other, Specify: _____

INSTRUCTIONS FOR THE COMPLETION OF FORM 7 PROJECT SUMMARY

Section 1 – Project Service Focus

Select all that apply

Section 2 – Project Scope

Choose the one that best applies to your project.

Section 3 – Grantee Organization Type

Choose the one that best applies to your organization.

Section 4 – Project Infrastructure Focus

If applicable, choose all that apply.

Section 5 – Demographic Characteristics of Project Participants

Indicate the service level for the grant program. Multiple selections may be made. Please fill in each of the cells as appropriate.

Direct Health Care Services are those services generally delivered one-on-one between a health professional and a patient in an office, clinic or emergency room which may include primary care physicians, registered dietitians, public health or visiting nurses, nurses certified for obstetric and pediatric primary care, medical social workers, nutritionists, dentists, sub-specialty physicians who serve children with special health care needs, audiologists, occupational therapists, physical therapists, speech and language therapists, specialty registered dietitians. Basic services include what most consider ordinary medical care, inpatient and outpatient medical services, allied health services, drugs, laboratory testing, x-ray services, dental care, and pharmaceutical products and services. State Title V programs support - by directly operating programs or by funding local providers - services such as prenatal care, child health including immunizations and treatment or referrals, school health and family planning. For CSHCN, these services include specialty and subspecialty care for those with HIV/AIDS, hemophilia, birth defects, chronic illness, and other conditions requiring sophisticated technology, access to highly trained specialists, or an array of services not generally available in most communities.

Enabling Services allow or provide for access to and the derivation of benefits from, the array of basic health care services and include such things as transportation, translation services, outreach, respite care, health education, family support services, purchase of health insurance, case management, coordination of with Medicaid, WIC and educations. These services are especially required for the low income, disadvantaged, geographically or culturally isolated, and those with special and complicated health needs. For many of these individuals, the enabling services are essential - for without them access is not possible. Enabling services most commonly provided by agencies for CSHCN include transportation, care coordination, translation services, home visiting, and family outreach. Family support activities include parent support groups, family training workshops, advocacy, nutrition and social work.

Public Health Services and Systems include preventive interventions and personal health services, developed and available for the entire MCH population of the State rather than for individuals in a one-on-one situation. Disease prevention, health promotion, and statewide outreach are major components. Common among these services are newborn screening, lead screening, immunization, Sudden Infant Death Syndrome counseling, oral health, injury prevention, nutrition and outreach/public education. These services are generally available whether the mother or child receives care in the private or public system, in a rural clinic or an HMO, and whether insured or not. The other critical aspect of **Public Health Services and Systems** are activities directed at improving and maintaining the health status of all women and children by providing support for development and maintenance of comprehensive health services systems and resources such as health services standards/guidelines, training, data and planning systems. Examples include needs assessment, evaluation, planning, policy development, coordination, quality assurance, standards development, monitoring, training, applied research, information systems and systems of care. In the development of systems of care it should be assured that the systems are family centered, community based and culturally competent.

Section 6 – Clients Primary Language(s)

Indicate which languages your clients speak as their primary language, other than English, for the data provided in Section 6. List up to three languages.

Section 7 – Check all population served

Section 8 – Resource/TA and Training Centers (Only)

Answer all that apply.

FORM 8 (For Research Projects ONLY)

MATERNAL & CHILD HEALTH DISCRETIONARY GRANT PROJECT ABSTRACT FOR FY____

I. PROJECT IDENTIFIER INFORMATION

- 1. Project Title:
- 2. Project Number:
- 3. Project Director:
- 4. Principle Investigator(s), Discipline

II. BUDGET

MCHB Grant Award	\$
(Line 1, Form 2)	
Unobligated Balance	\$
(Line 2, Form 2)	
Matching Funds (if applicable)	\$
(Line 3, Form 2)	
Other Project Funds	\$
J	
(Line 4, Form 2)	
Total Project Funds	\$
	 (Line 1, Form 2) Unobligated Balance (Line 2, Form 2) Matching Funds (if applicable) (Line 3, Form 2) Other Project Funds (Line 4, Form 2)

(Line 5, Form 2)

III. CARE EMPHASIS

- [] Interventional
- [] Non-interventional

IV. POPULATION FOCUS

- [] Neonates
- [] Infants
- [] Toddlers
- [] Preschool Children
- [] School-Aged Children
- [] Adolescents
- [] Adolescents (Pregnancy Related)
- [] Young Adults (>20)

V. STUDY DESIGN

- [] Experimental
- [] Quasi-Experimental
- [] Observational

VI. TIME DESIGN

- [] Cross-sectional
- [] Longitudinal
- [] Mixed

- [] Pregnant Women
- [] Postpartum Women
- [] Parents/Mothers/Fathers
- [] Adolescent Parents
- [] Grandparents
- [] Physicians
- [] Others

VII. PRIORITY RESEARCH ISSUES AND QUESTIONS OF FOCUS

From the Maternal and Child Health Bureau (MCHB) Strategic Research Issues: Fiscal Years (FYs) 2004 – 2009.

Primary area addressed by research:

Secondary area addressed by research:

- VIII. ABSTRACT
- IX. KEY WORDS
- X. ANNOTATION

INSTRUCTIONS FOR THE COMPLETION OF FORM 8 MATERNAL & CHILD HEALTH RESEARCH PROJECT ABSTRACT

NOTE: All information provided should fit into the space provided in the form. Do not exceed the space provided.

Where information has previously been entered in forms 1 through 5, the information will automatically be transferred electronically to the appropriate place on this form.

Section I – Project Identifier Information

Project Title:	Displays the title for the project.
Project Number:	Displays the number assigned to the project (e.g., the grant number).
Project Director:	Displays the name and degree(s) of the project director as listed on the grant application.
Principal Investigator:	Enter the name(s) and discipline(s) of the principal investigator(s).

Section II - Budget

The amounts for Lines 1 through 5 will be transferred from Form 1, Lines 1 through 5.

Section III – Care Emphasis

Indicate whether the study is interventional or non-interventional.

Section IV – Population Focus

Indicate which population(s) are the focus of the study. Check all that apply.

Section V – Study Design

Indicate which type of design the study uses.

Section VI – Time Design

Indicate which type of design the study uses.

Section VII – Priority Research Issues and Questions of Focus (DO NOT EXCEED THE SPACE PROVIDED)

Provide a brief statement of the primary and secondary (if applicable) areas to be addressed by the research. The topic(s) should be from those listed in the *Maternal and Child Health Bureau* (*MCHB*) *Strategic Research Issues: Fiscal Years* (*FYs*) 2004 – 2009).

Section VIII – Abstract

Section IX - -Key Words

Provide up to 10 key words to describe the project, including populations served. A list of key words used to classify active projects is included. Choose keywords from this list when describing your project.

Section X – Annotation

Provide a three- to five-sentence description of your project that identifies the project's purpose, the needs and problems which are addressed, the aims of the project, the related activities which will be used to meet the stated aims, and the materials, which will be developed.

<u>Health Resources and Services Administration</u> <u>Maternal and Child Health Bureau</u>

Discretionary Grant Performance Measures

OMB No. 0915-0298 Expires: 06/30/2022

Attachment D: Additional Data Elements

OMB Clearance Package

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0298. Public reporting burden for this collection of information is estimated to average 36 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N-39, Rockville, Maryland, 20857.

Table of Contents

Attachment D: Additional Data Elements

Products, Publications and Submissions Data Collection Form

Part 1

Instructions: Please list the number of products, publications and submissions addressing maternal and child health that have been published or produced with grant support (either fully or partially) during the reporting period. Count the original completed product, not each time it is disseminated or presented.

Туре	Number
<u>In Press</u> peer-reviewed publications in scholarly journals	
Please include peer reviewed publications addressing maternal and child health that have been published by project faculty and/or staff during the reporting period. Faculty and staff include those listed in the budget form and narrative and others that your program considers to have a central and ongoing role in the project whether they are supported or not supported by the grant.	
<u>Submission(s)</u> of peer-reviewed publications to scholarly journals	
Books	
Book chapters	
Reports and monographs (including policy briefs and best practices reports)	
Conference presentations and posters presented	
Web-based products (Blogs, podcasts, Web-based video clips, wikis, RSS feeds, news aggregators, social networking sites)	
Electronic products (CD-ROMs, DVDs, audio or videotapes)	
Press communications (TV/Radio interviews, newspaper interviews, public service announcements, and editorial articles)	
Newsletters (electronic or print)	
Pamphlets, brochures, or fact sheets	
Academic course development	
Distance learning modules	
Doctoral dissertations/ Master's theses	
Other	

Part 3

Instructions: For each product, publication and submission listed in Part 1, complete all elements marked with an "*."

Data collection form for: primary author in peer-reviewed publications in scholarly journals – published
*Title:
*Author(s):
*Publication:
*Volume: *Number: Supplement: *Year: *Page(s):
*Target Audience: Consumers/Families Professionals Policymakers Students
*To obtain copies (URL):
*Dissemination Vehicles: TV/ Radio Interview Newspaper/ Print Interview Press Release
Social Networking Sites/ Social Media Listservs Conference Presentation
Key Words (No more than 5):
Notes:
Data collection form for: contributing author in peer-reviewed publications in scholarly journals – published *Title:
*Author(s):
*Publication:
*Volume: *Number: Supplement: *Year: *Page(s):
*Target Audience: Consumers/Families Professionals Policymakers Students
*To obtain copies (URL):
*Dissemination Vehicles: TV/ Radio Interview Newspaper/ Print Interview Press Release
Social Networking Sites/ Social Media Listservs Conference Presentation
Key Words (No more than 5):
Notes:

Data collection form: Peer-reviewed publications in scholarly journals – submitted, not
*Title:
*Author(s):
*Publication:
*Year Submitted:
*Target Audience: Consumers/Families Professionals Policymakers Students
Key Words (No more than 5):
Notes:

Data collection form: Books
`itle:
author(s):
ublisher:
ear Published:
arget Audience: Consumers/Families Professionals Policymakers Students
ey Words (No more than 5):
otes:

Data collection form for: Book chapters

Note: If multiple chapters are developed for the same book, list them separately.
*Chapter Title:
*Chapter Author(s):
*Book Title:
*Book Author(s):
*Publisher:
*Year Published:
*Target Audience: Consumers/Families Professionals Policymakers Students
Key Words (no more than 5):
Notes:

Note: If multiple chapters are developed for the same book, list them separately.

Data collection form: Reports and monographs
*Title:
*Author(s)/Organization(s):
*Year Published:
*Target Audience: Consumers/Families Professionals Policymakers Students
*To obtain copies (URL or email):
Key Words (no more than 5):
Notes:

Data collection form: Conference presentations and posters presented

(This section is not required for MCHB	Training grantees.)
--	---------------------

*Title:				
*Author(s)/C	Drganization(s):			
*Meeting/Co	onference Name:			
*Year Preser	nted:			
*Type:	Presentation	D Po	ster	
*Target Aud	ience: Consumers/Families _	Professionals	Policymakers	Students
*To obtain c	opies (URL or email):			
Key Words ((no more than 5):			
Notes:				

Data colle	ection form: Web-based products		
*Product:			
*Year:			
*Type:	Blogs	Podcasts	Web-based video clips
	Wikis	RSS feeds	News aggregators
	Social networking sites	Other (Specify)	
*Target Audi	ence: Consumers/Families Profe	ssionals Policymakers _	Students
*To obtain co	opies (URL):		
Key Words (1	no more than 5):		
Notes:			

Data collec	ction form: Electronic Prod	ucts	
*Title:			
*Author(s)/Or	ganization(s):		
*Year:			
*Type:	CD-ROMs	DVDs	Audio tapes
	☐ Videotapes	Other (Specify)	
*Target Audie	ence: Consumers/Families	Professionals Policymakers	Students
*To obtain cop	pies (URL or email):		
Key Words (ne	o more than 5):		
Notes:			
Data collec	ction form: Press Communi	cations	
*Title:			
*Author(s)/Or	ganization(s):		
*Year:			
*Type:	TV interview	Radio interview	Newspaper interview
	Public service announcement	Editorial article	Other (Specify)
*Target Audie	ence: Consumers/Families	Professionals Policymakers	Students
*To obtain cop	pies (URL or email):		
Key Words (ne	o more than 5):		
Notes:			
Data collec	tion form: Newsletters		
*Title:			
*Author(s)/Or	ganization(s):		
*Year:			
*Type:	Electronic	Print	Both
*Target Audie	ence: Consumers/Families	Professionals Policymakers	_ Students
*To obtain cop	pies (URL or email):		
*Frequency of	distribution: 🗌 Weekly 🗌	Monthly 🗌 Quarterly 🗌 Annually	T Other (Specify)
Number of sub	oscribers:		
Key Words (ne	o more than 5):		
Notes:			

Data collec	tion form: Pamphlets, bro	ochures or fact sheets		
*Title:				
*Author(s)/Org	ganization(s):			
*Year:				
*Type:	Pamphlet	Broch	ure	Fact Sheet
*Target Audie	nce: Consumers/Families _	Professionals F	olicymakers	Students
*To obtain cop	pies (URL or email):			
Key Words (no	o more than 5):			
Notes:				

Data collection form: Academic course development
*Title:
*Author(s)/Organization(s):
*Year:
*Target Audience: Consumers/Families Professionals Policymakers Students
*To obtain copies (URL or email):
Key Words (no more than 5):
Notes:

Title:			
Author(s)/Organiz	cation(s):		
Year:			
*Media Type:	Blogs	Podcasts	Web-based video clips
	☐ Wikis	RSS feeds	News aggregators
	Social networking sites	CD-ROMs	DVDs
	Audio tapes	☐ Videotapes	Other (Specify)
Target Audience:	Consumers/Families Profess	sionals Policymakers	Students
To obtain copies (URL or email):		
Key Words (no mo	re than 5):		
Notes:			

Data collection form: Doctoral dissertations/Master's theses				
*Title:				
*Author:				
*Year Completed:				
*Type: Doctoral dissertation Mas	ster's thesis			
*Target Audience: Consumers/Families Professionals Policymaker	rs Students			
*To obtain copies (URL or email):				
Key Words (no more than 5):				
Notes:				
Other (Note, up to 3 may be entered)				
*Title:				
*Author(s)/Organization(s):				
*Year:				
*Describe product, publication or submission:				
*Target Audience: Consumers/Families Professionals Policymaker				
*To obtain copies (URL or email):				

Key Words (no more than 5): _____

Notes: _____